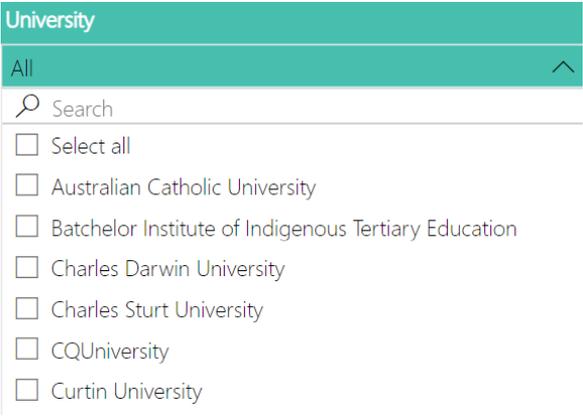
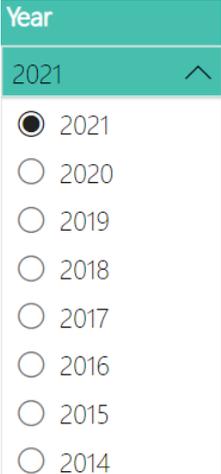


## Dashboard instructions

General instructions	
<p>To navigate between pages in the dashboard, click the home page button located in the top left corner of each page.</p>	
Specific selection instructions	
<p><b>Home page</b></p> <p>When opening the dashboard for first time, you will reach the home page. Select the relevant button to go to the desired page. The dashboard contains data from 2011 to 2022.</p>	
<p><b>University selection</b></p> <p>You can explore the data for the whole sector or by selecting individual institutions in the 'University' menu at the top of each page. All institutions are selected by default.</p> <ul style="list-style-type: none"> <li>• To view the data for just one university, click on that university.</li> <li>• To view data for multiple universities, click on each relevant university.</li> <li>• To clear your selection, deselect the relevant boxes or click on  .</li> </ul>	

<p><b>Year selection</b></p> <p>You can explore the data for different reporting periods by selecting from the 'Year' menu at the top of each page.</p> <ul style="list-style-type: none"> <li>To view the data for a particular year, click on that year.</li> </ul>	 <p><b>Year</b></p> <p>2021 ^</p> <ul style="list-style-type: none"> <li><input checked="" type="radio"/> 2021</li> <li><input type="radio"/> 2020</li> <li><input type="radio"/> 2019</li> <li><input type="radio"/> 2018</li> <li><input type="radio"/> 2017</li> <li><input type="radio"/> 2016</li> <li><input type="radio"/> 2015</li> <li><input type="radio"/> 2014</li> </ul>
<p><b>Comparative Analysis</b></p> <p>This page allows you to compare financial metrics and ratios and visualise them on a clustered bar chart.</p> <ul style="list-style-type: none"> <li>Select the relevant institution and reporting period from the 'University' and 'Year' menus as outlined above.</li> <li>Select a financial metrics or a ratio to view from the 'Metric' or 'Ratio' menu at the top of the page.</li> <li>Only one metric and one ratio can be viewed at a time.</li> </ul>	 <p><b>Metric</b></p> <p>Net Result</p> <ul style="list-style-type: none"> <li><input type="radio"/> Total Revenue</li> <li><input checked="" type="radio"/> Net Result</li> <li><input type="radio"/> Net Assets</li> <li><input type="radio"/> Cash and Investments</li> <li><input type="radio"/> Borrowings</li> <li><input type="radio"/> Australian Government Funding</li> <li><input type="radio"/> Cash and Cash Equivalents</li> </ul>

## **Glossary of Terms Used in the Dashboard**

### **Net Operating Margin**

Net operating result divided by total revenue

### **Australian Government Funding as a Proportion of Revenue**

Total Australian Government funding divided by total revenue

### **International Student Fees as a Proportion of Revenue**

International student fees divided by total revenue