

Non-Government Reform Support Fund

<u>Catholic Education Commission of Victoria Limited – Strategic Plan</u>

Executive Summary

The strategic plan for the Non-Government Reform Support Fund will support the following key initiatives for the period from 2019 to 2022:

Project	Years supported by
	Reform Support Fund
School support for transition to National Consistent Collection of Data	2019, 2020, 2021
(NCCD) for students with disability	
Integrated Catholic Online Network (eAdmin)	2019, 2020, 2021, 2022
Review of Governance Structures for Catholic schools	2019, 2020, 2021, 2022
Agile School Improvement	2019, 2020
Successful Readers And Writers In The Early Years	2019, 2020
Assessment For Learning	2019, 2020
Sponsored Study: Master of Business Administration – Executive	2019, 2020
Sponsored Wellbeing: Masters & Graduate Certificate for Safeguarding	2019, 2020
Children	

Catholic Education Commission of Victoria Limited (CECV) and the four supporting dioceses (Archdiocese of Melbourne, Diocese of Ballarat, Diocese of Sandhurst and Diocese of Sale) will be developing their strategic plans during the period of the Reform Support Fund strategic plan period. As such, the Reform Support Fund may be revised to reflect each entity's strategic priorities.

Current Context

The CECV currently services 496 Catholic schools and over 209,000 students across the state of Victoria. The schools are supported by each Catholic Education Office the Archdiocese of Melbourne, Diocese of Ballarat, Diocese of Sandhurst and Diocese of Sale. The schools are diverse in size and geographical location across Victoria. Schools are typically smaller in rural Victoria (where there are 22 schools with less than 50 enrolments). There are also large secondary schools in metropolitan Melbourne (where there are 16 schools with enrolments greater than 1,500).

Given the size of the CECV, there are opportunities for the CECV to use its reach and collective power to operate more efficiently and pass on the benefits of its economies of scale to Victorian Catholic schools. The Integrated Catholic Online Network (ICON) is a \$158 million CECV investment into an enterprise system that enables schools to have a common platform to conduct its administration and accounting support functions. An enterprise system will reduce the administrative burden for school leaders, allowing them to focus on educational outcomes.

The recommendations from the Royal Commission into Institutional Responses to Child Sexual Abuses also provide the opportunity to review the current governance structures within Catholic schools, particularly parish primary schools. Whilst there are schools that are already incorporated, many still have parish priests as the employer.

With the introduction of the National Consistent Collection of Data (NCCD) for students with disability as the measure to capture and fund students with disabilities in 2018, significant education and support is required of school educators and administrations to ensure that accurate data is being collected and recorded. This represents a significant shift from the previous method of substantiating disability with a medical diagnosis.

Support for leaders has also been identified as a priority for the CECV. This includes providing a dynamic approach to leading change and improving school improvement plans. This also includes supporting school principals through a Master of Business Administration – Executive to provide the knowledge to become better school and business leaders. The strategy also supports a Masters and Graduate Certificate for Safeguarding Children to help leaders understand contemporary issues and responses to safeguarding children.

In terms of improving educational outcomes, the CECV has identified that there is an opportunity to implement a project that targets literacy instruction to improve literacy teaching and learning. There is also potential to improve assessment practices in Victorian Catholic schools by adopting the Victorian State Government's Insight Assessment Platform to help teachers assess the progress of all learners and support more targeted teaching practices.

National Policy Initiatives

The key reforms from the National School Reform Agreement that are supported by the CECV during 2019 to 2022 comprise:

Reform direction A: Supporting students, student learning and student achievement

Policy initiative	Projects supporting the reform
Enhancing the Australian curriculum to support	Assessment for Learning
teacher assessment of student attainment and	
growth against clear descriptors	

Reform direction C: Enhancing the national evidence base

Policy initiative	Projects supporting the reform
Improving national data quality, consistency and	Integrated Catholic Online Network (eAdmin)
collection to improve the national evidence base	
and inform policy development	

The reforms have been identified through consultations between Catholic Education Offices in the four diocese of Victoria and discussions at key CECV committees including the Grants Allocation Committee (Targeted Programs).

State-Based Reforms

The key reforms from the draft bilateral agreement with the Victorian Government that are supported by the CECV during 2019 to 2022 comprise:

Reform direction A: Supporting students, student learning and student achievement

Policy initiative	Projects supporting the reform
Develop and make available new digital student	Assessment for Learning
assessment tools and teacher resources to	
improve student learning assessment	
Participate in Getting it Right from the Start, a	Successful Readers and Writers in the Early Years
project aiming to improve oral language and	
literacy outcomes in the early years of school	
with a focus on equity intervention in low	
language performing schools	

Reform direction B: Supporting teaching, school leadership and school improvement

Policy initiative	Projects supporting the reform
Progress the schools recommendations of the	Review of governance structures for Catholic
Royal Commission into Institutional Responses to	schools
Child Sexual Abuses	
Provide high-quality professional learning and	Sponsored Study: Master of Business
training to teachers and school leaders to support	Administration – Executive,
school improvement	Sponsored Wellbeing: Masters & Graduate
	Certificate for Safeguarding Children
Identify areas for greater consistency across	Integrated Catholic Online Network (eAdmin),
jurisdictions in the administration of funding and	Review of governance structures for Catholic
regulatory frameworks for non-government	schools
schools, in order to promote a focus on	
excellence in teaching and learning and minimise	
the administrative burden on schools and	
jurisdictions	
Monitor and strengthen financial management	Integrated Catholic Online Network (eAdmin)
practices and accountability measures in non-	
government schools that receive public funding	
Continue the transition of Catholic schools to the	Integrated Catholic Online Network (eAdmin)
Integrated Catholic Online Network (ICON), in	
order to a) implement best practice	
administration in schools to meet ongoing	
government accountability requirements, and b)	
support teachers and schools leaders to analyse,	
monitor and review student learning gain and	
wellbeing data	

Reform direction C: Enhancing the national evidence base

Policy initiative	Projects supporting the reform
Support the transition to the Nationally	School support for transition to National
Consistent Collection of Data on school students	Consistent Collection of Data (NCCD) for students
with disability (NCCD)	with disability

The CECV collaborates with the Victorian Department of Education and Independent Schools of Victoria (ISV) through the School Policy & Funding Advisory Council. The Council comprises of representatives from the CECV, ISV and the Victorian Department of Education and Training (DET).

The CECV also meets with the Victorian DET to connect and discuss key issues, including the progress of reform policy directions.

Objectives

The key long term objectives of the Reform Support Fund from 2019 to 2022 that align to the National Agreement are to:

- Build the capacity of school leaders to utilise the CECV Intervention Framework to accurately identify and monitor students who may require adjustment in support, both academically and behaviourally
- 2. Develop and deliver professional learning that outlines the key principles of NCCD at central and regional networks
- 3. Build the capacity of school leaders to identify, collect, analyse and moderate their NCCD
- 4. Improve the instructional leadership capacity of principals and leaders
- 5. Provide targeted support for young readers at risk
- 6. Improve teacher skills and knowledge in early years literacy instruction
- 7. Improve teacher and leader knowledge of quality assessment practices
- 8. Develop a best practice administration system for schools to meet ongoing government accountability requirements
- 9. Reduce the administrative and compliance related burden on school staff at a local level
- 10. Undertake initial communication, feedback and collaboration with relevant stakeholders around adopting a centralised governance structure
- 11. Obtain legal advice on areas such as company structure and constitution, tax, land and buildings, and financial reporting requirements
- 12. Establish the initial project requirements and develop a plan for the effective execution and implementation of a centralised governance structure
- 13. Build the capacity of Catholic leaders and teachers in educational settings to create positive cultures and practices for safeguarding children and young people

To achieve the listed objectives, the CECV will invest in key projects, undertake relevant consultancy and provide relevant learning and support to school leaders.

Measurement and Evaluation

Various tools and measures will be used to assess whether the strategic objectives and goals have been met. These may include:

- Reports to various working groups and CECV subcommittees (e.g. Grants Allocation Committee (Targeted Programs) and cross-diocesan working groups)
- Survey data
- Evaluation feedback forms for professional learning
- Participation and attendance rates at training sessions and workshops
- Number of schools receiving specialised visits
- Management letters issued by external auditors
- Recruitment activity to measure the number of staff hired to undertake specific projects

The evaluation methodologies will be determined and outlined in the Non-Government Reform Support Fund work plan using quantitative and achievable measures.