# CHOICE AND AFFORDABILITY FUND AGREEMENT

# 2020 to 2029

Queensland Catholic Education Commission

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# Choice and Affordability Fund Agreement

# PRELIMINARIES

- As part of the Australian Government's commitment to providing choice to Australian families, the Government announced the Choice and Affordability Fund. The Choice and Affordability Fund will provide an estimated \$1.2 billion over 10 years from 2020 to 2029 to address specific challenges in the non-government school sector. The Choice and Affordability Fund incorporates the National Adjustment Assistance Fund, which was established to provide transition funding support for non-systemic independent schools.
- 2. The Choice and Affordability Fund Guidelines (the Guidelines), published on the Department of Education, Skills and Employment website, outline the expectations for the fund through national priorities. The national priorities were developed in consultation with the national representative bodies and are:
  - Choice and affordability of schools
  - Transition assistance
  - Special circumstances funding
  - Strengthening outcomes for schools and educationally disadvantaged schools and students
  - Student wellbeing and support
  - Other priorities identified by the Minister from time to time.
- 3. Through the Choice and Affordability Fund Agreement (the Agreement), state and territory non-government representative bodies (NGRBs) agree to receive and use funding in line with these national priorities.
- 4. Funding is provided under section 70 of the *Australian Education Act 2013* (the Act) for an NGRB for the purpose of supporting school education at non-government schools. NGRBs are expected to provide all non-government schools they represent with the opportunity to apply for or be supported through the funding.
- 5. The NGRBs will report annually against the agreed arrangements, as set out in Part 4 Reporting and Payment Schedule. Ongoing reporting remains a condition of funding under the Act and the Australian Education Regulation 2013 (the Regulation).
- 6. As the NGRB anticipates a consistent approach to delivery of activities over the period of this Agreement, the Agreement does not require the NGRB to submit work plans as provided for under Part D of the Guidelines. If the NGRB's approach to delivery alters so that additional priorities are to be addressed this Agreement will be amended to provide for submission of work plans.
- 7. This Agreement is the written arrangement entered into in relation to the Fund for the purposes of paragraphs 25B(1)(c), 31(1)(d) and 36(6)(c) of the Regulation for payments the Minister for Education (the Minister) is able to make under section 70 of the Act. It sets out matters that the
- Minister for Education must have regard to for the purposes of determining an amount(s) of
  Choice and Affordability funding payable under section 70 of the Act for the NGRB. It also
  specifies the requirements on an NGRB with respect to its expenditure of Choice and Affordability

funding paid under the Act and associated reporting requirements. This Agreement does not impact the expenditure by the NGRB, or associated reporting, relating to the Non-Government Reform Support Fund.

- 8. Any action taken under the Agreement is subject to, and must be consistent with, the Act and Regulation and all other applicable legislation. The terms and obligations contained in the Agreement are in addition to and not to be read as limiting anything in the Act or Regulation.
- 9. To avoid doubt, this Agreement is not intended to create legally binding obligations on the Commonwealth of Australia whether contractual or otherwise for any purpose other than that permitted in accordance with the Act or Regulation. In accordance with subsection 25B(1) of the Regulation, the Minister will have regard to this Agreement, for the purpose of determining under section 70 of the Act, the amount of financial assistance that is payable to a State or Territory for a year, for a NGRB for a non-government school.
- 10. The Regulation prescribes a range of matters for the purposes of the Act including ongoing requirements for approval of NGRBs; matters relevant to actions the Minister may take for failure to comply with the Act or the Regulations; requirements in relation to the acquittal of funding paid under the Act; and other miscellaneous matters.
- 11. The Guidelines set out the requirements under the Regulation in relation to the administration, use and reporting of the Choice and Affordability Fund.
- 12. A reference to the Minister or the Secretary in this Agreement and the Guidelines includes a reference to a delegate of the Minister or the Secretary, respectively, under the Act.

## PART 1 – PARTIES AND OPERATION

#### Parties

13. The Parties to this Agreement (the Parties) are:

- a) the Secretary of the Department of Education, Skills and Employment, and
- b) The Corporation of the Roman Catholic Bishops of Queensland (ABN 57 525 935 419).

#### Term

14. This Agreement shall take effect on and from the date when it is signed by the last party to do so.

- 15. Unless terminated earlier in accordance with paragraph 19, this Agreement will expire on the latter of the following events:
  - a) 31 March 2030, or
  - b) on completion of a final annual report to the Secretary's satisfaction.

#### Review

16. The Commonwealth will review the Choice and Affordability funding arrangements in 2027.

Variation

17. This Agreement may be amended at any time with the agreement in writing of the Parties.

18. The attachments to this Agreement may be varied or revoked, and new attachments may be added, at any time with the written agreement of the Parties.

#### Termination

19. A Party to this Agreement may terminate the Agreement at any time by notifying the other Party in writing. A Party intending to terminate, should provide a minimum of 12 months' notice.

#### Survival of obligations following expiry or termination

20. The following obligations survive the expiry or termination of this Agreement:

- a) The requirement to submit an annual report as specified in Paragraph 39 of this Agreement and Part D of the Guidelines;
- b) any requirements under the Guidelines, the Act and/or the Regulation that expressly or impliedly continue to survive, including but not limited to those relating to:
  - i. expenditure of Choice and Affordability fund amounts received by the NGRB;
  - ii. ongoing policy and funding requirements for approval;
  - iii. monitoring the NGRB's compliance with the Act;
  - iv. keeping and providing information and records;

- v. taking action with respect to non-compliance;
- vi. requiring amounts to be repaid.
- 21. The above obligations continue until the Choice and Affordability funding is either fully spent or returned.

#### Dispute Resolution

- 22. Any Party may give notice to the other Party of a dispute under this Agreement. The notice must set out the nature of the dispute.
- 23. Within 10 business days (or such other period agreed to by the Parties in writing), each party will nominate a representative to try and settle the dispute by direct negotiation, in good faith.
- 24. The existence of a dispute does not, of itself, constitute failure to implement the Agreement by either Party.

#### PART 2 - PRIORITIES

#### National priorities

- 25. The Guidelines specify the national priorities determined by the Minister. Through this Agreement, the Parties commit to contribute to the following national priorities.
  - a) Choice and affordability of schools

The Fund will provide funding for initiatives that facilitate parental choice and opportunity giving parents the ability to choose an affordable school that will best suit their individual child.

#### b) *Transition assistance*

The Fund incorporates the National Adjustment Assistance Fund, which was established to provide transition funding support for non-systemic independent schools. This means NGRBs will make financial and other transition support available for schools that would have met the criteria to have access to support through the National Adjustment Assistance Fund; that is, non-systemic independent schools which are expected to experience year-on-year reductions in per student funding due to changes in Commonwealth recurrent funding settings over 2020 to 2029. The Fund will also provide support for schools in general to transition to a new capacity to contribute model for recurrent funding.

c) Special circumstances funding

The Fund will support schools and students impacted by special circumstances or in priority areas such as rural, regional and remote locations and areas affected by drought or other natural disasters.

Special circumstances funding should be prioritised for schools requiring short term emergency assistance when unexpected circumstances or events cause severe and

temporary financial difficulty. Assistance should be provided for schools in situations that satisfy all of the following criteria:

- unexpected
  - o Could not have been reasonably foreseen.
- causing severe financial difficulty
  - Where a school faces a real prospect of having to cease a large part of its educational activities or significantly lower its educational services.
- short term
  - Schools should be able to overcome their financial difficulty and resume operations and must provide a five-year business and recovery plan.
- a special need
  - Schools have exhausted all other options to remedy the financial situation of the school.
- f) Other priorities identified by the Minister from time to time.
  Where new priorities emerge, the Minister will consult with NGRBs to be progressed only by the agreement of both parties.
- 26. Transition assistance (priority b)) and special circumstances funding (priority c)) are compulsory inclusions for all NGRBs and, along with the regional transition assistance support provided under paragraph 38, these priorities should be prioritised over the other national priorities.
- 27. The Secretary will provide advance notice to NGRBs through Funding Estimation Tools (FETs) of their represented schools which must have access to financial support through transition assistance (priority b)). The department expects the activities outlined in paragraph 29 should result in a nationally consistent approach to support for these schools and will provide guidance on funding that should be set aside to meet the requirements of these schools. There is flexibility for NGRBs to extend this support, or provide alternative transition support, to other schools.
- 28. The implementation of national priorities outlined in paragraph 25 of this Agreement is a condition of Choice and Affordability funding to the NGRB. It is anticipated that the Parties may vary paragraph 25 of this Agreement in writing, over time as national priorities are further developed, considered and are the subject of consultation.

#### Overview of activities

29. The following is an overview of planned activities and description of what the NGRB seeks to achieve with the Choice and Affordability Fund over 2020-2029.

Total	10.478.318	15.131.878	15,646,362	16,178,338	16.728.402	17.297.168	17.885.272	18,493,370	19.122.146	19.772.298	166.733.552
Other Priorities							-			-	_
Special Circumstances Funding	-	-	-	-	-	-	-	-	-	-	
Transition Assistance	-	5,007,422	5,177,674	5,353,715	5,535,741	5,723,957	5,918,571	6,119,802	6,327,876	6,543,024	51,707,782
Choice and Affordability	10,478,318	10,124,456	10,468,688	10,824,623	11,192,661	11,573,211	11,966,701	12,373,568	12,794,270	13,229,274	115,025,770
(\$)	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Tota

#### Funding distribution

In 2020 the Queensland Catholic Education Commission's (QCEC) distribution of the Choice and Affordability Fund will be based on each school's percentage share of total Australian Government Recurrent Funding as distributed by QCEC to each Catholic School Authority. This distribution had been committed to, budgeted and planned for by schools before the announcement of the Regional and Remote Assistance Fund.

The QCEC distribution of the regional transition assistance allocation (Regional and Remote Assistance fund) will begin from 2021 with the total allocation (estimated at \$51.7 million) allocated in full over the 9 year period 2021 to 2029.

From 2021 to 2029 the Regional and Remote Assistance Fund will be allocated to regional and remote schools, through their relevant Catholic School Authority, that are negatively impacted by the introduction of the the Direct Measure of Income (DMI) funding arrangements. Funding will be calculated by comparing the forecast level of Australian Government recurrent funding for 2022 - 2029 as defined by the *Australian Education Act 2013* before and after changes made by the Australian Education Act (Direct Measure of Income) Bill 2020.

For 2020 and 2021 QCEC's schools will attract recurrent funding to QCEC according to the 'best of' their 2011 socioeconomic status (SES) score, 2016 SES score or DMI score and so there is no reduction in funding attracted by these schools to QCEC in these years. However, each eligible regional and remote school will attract an allocation from the Choice and Affordability Fund in 2021 based on the anticipated funding impact of the DMI score introduction for the period of 2022-2029. The Choice and Affordability Fund allocation in 2021 will assist these schools in managing the transition changes that will be required over the entirety of the funding period. The estimated allocation of the Regional and Remote Assistance Fund by Schools is in **Attachment 1**.

The QCEC distribution of the General Assistance Fund from 2021 will be based on each school's percentage share of total Australian Government Recurrent Funding as distributed by QCEC to each Catholic School Authority. The estimated allocation of the Choice and Affordability Fund by Catholic School Authority is detailed in **Attachment 2**.

#### **Priority Objectives**

The priority objectives of all Queensland Catholic schools will be aligned to the Government's national priorities:

- a) choice and affordability of schools
- b) transition assistance
- c) special circumstances funding

The Queensland Catholic Education Commission will consider and provide assistance to schools in situations that satisfy all of the following criteria:

- unexpected
  - o Could not have been reasonably foreseen.

- causing severe financial difficulty
  - Where a school faces a real prospect of having to cease a large part of its educational activities or significantly lower its educational services.
- short term
  - Schools should be able to overcome their financial difficulty and resume operations and must provide a five-year business and recovery plan.
- a special need
  - Schools have exhausted all other options to remedy the financial situation of the school.

#### Intended Outcomes

In Queensland Catholic schools, funding under this Agreement will

- support initiatives that allow parents to choose an affordable school that will best suit their individual child.
- support schools to transition to the DMI funding arrangements by 2029, including regional and remote schools.
- support schools and students impacted by special circumstances as necessary and where other funding is not available.

# PART 3 – FUNDING ARRANGEMENTS

#### Payment amount

- 30. Commonwealth funding for the Fund is provided through Part 5 of the Act. Section 70 of the Act provides that the Minister may determine an amount of financial assistance that is payable for a year to a non-government representative body for a non-government school.
- 31. Payments will be paid through state and territory treasuries to pass to the NGRB. Funding will be administered by the NGRB to its represented non-government schools, in accordance with this Agreement.
- 32. The following table describes the estimated funding amount for 2020. Payment amounts for 2020-2029 are subject to annual appropriation, ministerial determination for the purposes of section 70 of the Act, and the Schooling Resource Standard (SRS) indexation factor applied to amounts from 2021 to 2029 as set out in paragraph 25B(2)(b) of the Regulation and section 11A of the Act.

	2020
Choice and Affordability Fund funding (\$)	10,478,318

- 33. The Government has committed to review the SRS indexation factor by 2023.
- 34. For the purposes of making a section 70 determination, in addition to the matters listed in subsection 25B(1) of the Regulation, the Minister may have regard to advice from NGRBs or the national representative body for a sector on their preferred state and territory level distribution

of funding for 2020 or any subsequent year. Advice to vary the distribution for 2020 must be provided before Agreements are finalised. Advice to vary the distribution for 2021 or a subsequent year must be provided at least by the end of August of the year prior to the variation unless otherwise agreed with the Secretary.

- 35. The department will confirm the payment amounts to NGRBs by October each year for the following year (e.g. confirmation by October 2020 for the payment amounts for 2021), once the SRS indexation factor for the year is known and the Minister has considered any advice from the national representative body or NGRB to vary the state and territory level distribution provided in accordance with paragraph 34.
- 36. The department will publish annually on its website the final distribution of funding at a state and territory level, based on the amounts the Minister has determined are payable for an NGRB for each year by 30 June the following year.

#### Use of funding

- 37. NGRBs and non-government schools are to use funding in line with the Guidelines. NGRBs must require non-government schools to provide assurance through the annual reporting and financial statement arrangements that distributed funding has been used for the purposes it was provided.
- 38. To ensure support for regional schools during transition to the Direct Measure of Income for capacity to contribute, and in accordance with paragraph 23 of the Guidelines, the NGRB must ensure that funding as specified in the following table is provided for regional assistance. Note, the figures in this table will be revised annually to reflect final SRS indexation factors and distribution variations provided in accordance with paragraph 34.

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Regional transition assistance (\$)	4,428,052	4,578,606	4,734,278	4,895,244	5,061,682	5,233,780	5,411,728	5,595,726	5,785,982	5,982,704

- 39. Subject to the requirements contained in section 31 of the Regulation and in the Guidelines which must be complied with, as well as the compulsory requirement to provide the regional assistance specified in paragraph 38 above, transition assistance (priority b)) and special circumstances funding (priority c)), NGRBs have discretion to spend Choice and Affordability funding over the period 2020 to 2029 in order to best achieve the priorities of the Fund according to their own circumstances. For avoidance of doubt, expenditure of some or all of the funds received may be spent in later years, in order to best achieve the priorities of the Fund.
- 40. Any interest earned on the financial assistance must be spent, or committed to be spent, in the same way as the financial assistance.

## PART 4 - REPORTING AND THE PAYMENT SCHEDULE

#### Annual reports

41. The NGRB will submit an annual report in accordance with the Guidelines and the template at Attachment B.

#### Payment schedule

- 42. For 2020, 85 per cent of the 2020 allocation for the NGRB will be paid following signing of the
  - Agreement. The balance of 15 per cent of the 2020 allocation is expected to be paid in late 2020, subject to appropriation.
- 43. For 2021 to 2029, payments will be made in January and August, each payment being approximately 50 per cent of the year's annual allocation. An additional payment will be made before 30 June for the purposes of making adjustment payments, including for indexation for the previous year if required. In accordance with paragraph 35 above, NGRBs will be advised of payments in October for the following year. Timing of the payment scheduled for January 2021 is subject to appropriation.
- 44. The NGRB agrees to and accepts the reporting and payment schedule at Table 1. Unless otherwise agreed to by the Secretary in writing, the NGRB will submit documentation according to the reporting and payment schedule of the Fund below.

Report	Submission date	Payment date <sup>1</sup>
2020-2029 Agreement		Following signing of Agreement
-		Late 2020
-	-	January 2021
2020 Annual Report	By 30 June 2021	August 2021
Reporting	and payment schedule contir	nues in the same pattern until October 2029
2029 Annual Report	By 30 June 2030	_

#### Table 1. Reporting and expected payment schedule of the Choice and Affordability Fund

- indicates no reporting requirement or payment applicable

1. Payment dates reflect the department's process timeframes and are indicative only and may be subject to change and do not factor in state or territory government payment processes.

Note: From 2021, an additional payment may be schedule prior to 30 June if required. NGRBs will be advised of payment timing and amounts in October for the following year in accordance with paragraph 35.

# PART 5 – SIGNATURES

Signed for and on behalf of the Secretary of the Department of Education, Skills and Employment by: Signed for and on behalf of The Corporation of the Roman Catholic Bishops of Queensland by:

Dr Lee-Anne Perry AM, **Executive Director** Date of signature: 2020 30.07

Mark Sawade

Mark Sawade First Assistant Secretary Funding and Data Collection Group

Date of signature: 2020 . . . . . . . . . .

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# ATTACHMENT 1 – Estimated Regional and Remote Assistance Funding by School

		5,007,422	5,177,674	5,353,715	5,535,741	5,723,957	5,918,571	6,119,802	6,327,876	6,543,024	51,707,7
egional and Remote Transition Funding Assistance Allocation (\$) hool Name	Catholic School Authority	2021	2022	2023	2024	2025	2026	2027	2028	2029	Toi
I Saints' School, BOONAH	Archdiocese of Brisbane CEO	1,313	1,357	1,404	1,451	1,501	1,552	1,604	1,659	1,715	13,5
int Mary's Catholic College, KINGAROY	Archdiocese of Brisbane CEO	9,723	10,053	10,395	10,749	11,114	11,492	11,883	12,287	12,705	100,4
avier Catholic College, HERVEY BAY	Archdiocese of Brisbane CEO	60,362	62,414	64,537	66,731	69,000	71,346	73,771	76,280	78,873	623,3
Augustine's College, CAIRNS	Diocese of Cairns CES	117,718	121,721	125,859	130,138	134,563	139,138	143,869	148,760	153,818	1,215,5
Clare's School, TULLY	Diocese of Cairns CES	3,150	3,257	3,367	3,482	3,600	3,723	3,849	3,980	4,115	32,5
Joseph's Parish School, WEIPA	Diocese of Cairns CES	15,108	15,622	16,153	16,702	17,270	17,857	18,464	19,092	19,741	156,
Joseph's School, ATHERTON	Diocese of Cairns CES	9,441	9,762	10,094	10,437	10,792	11,159	11,538	11,931	12,336	97,4
Joseph's School, PARRAMATTA PARK	Diocese of Cairns CES	29,661	30,670	31,713	32,791	33,906	35,058	36,250	37,483	38,757	306,
Mary's Catholic College, WOREE	Diocese of Cairns CES	102,699	106,191	109,801	113,534	117,394	121,386	125,513	129,780	134,193	1,060,
Michael's School, GORDONVALE	Diocese of Cairns CES	2,438	2,520	2,606	2,695	2,786	2,881	2,979	3,080	3,185	25,
Monica's College, CAIRNS	Diocese of Cairns CES	92,391	95,532	98,780	102,139	105,611	109,202	112,915	116,754	120,724	954,
Stephen's Catholic College, MAREEBA	Diocese of Cairns CES	63,576	65,737	67,972	70,283	72,673	75,144	77,699	80,341	83,072 16,546	656, 130,
Therese's School, BENTLEY PARK	Diocese of Cairns CES Diocese of Rockhampton CEO	12,663 277,208	13,093 286,633	13,539 296,379	13,999 306,456	14,475 316,875	14,967 327,649	15,476 338,789	16,002 350,308	362,218	2,862
hanel College, GLADSTONE	· · · · · · · · · · · · · · · · · · ·						98,689	102,044	105,514	109,101	2,802,
mmanuel Catholic Primary School, MOUNT PLEASANT	Diocese of Rockhampton CEO Diocese of Rockhampton CEO	83,496 230,158	86,335 237,983	89,270 246,075	92,306 254,441	95,444 263,092	272,037	281,287	290,850	300,739	2.376.
mmaus College, PARK AVENUE			237,983	246,075 279,969	254,441 289,488	283,092 299,331	309,508	320,032	250,850 330,913	342,164	2,370,
oly Spirit College, MOUNT PLEASANT	Diocese of Rockhampton CEO	261,860	32,250	279,969 33,347	289,488 34,481	35,653	36,865	320,032	39,414	40,755	322.
lacKillop Catholic Primary School, ANDERGROVE	Diocese of Rockhampton CEO	31,190 203,841	210,772	217,938	225,348	233,010	240,932	249,124	257,594	266,352	Z.104.
Jarist College, EMERALD	Diocese of Rockhampton CEO Diocese of Rockhampton CEO	380,003	392,923	406,283	420,096	434,379	449,148	464,419	480,210	496,537	3,973
Sercy College, MACKAY						9,691	10,021	10.362	10,714	11,078	3,323,
ur Lady of the Sacred Heart Catholic Primary School, SPRINGSURE	Diocese of Rockhampton CEO Diocese of Rockhampton CEO	8,478 52,416	8,767 54,198	9,065 56,041	9,373 57.946	9,691 59,916	61,953	64.060	66,238	68,490	541
acred Heart Catholic Primary School, YEPPOON		27,238	54,198 28,164	29,122	30,112	31,136	32,194	33,289	34.421	35,591	281
t Anne's Catholic Primary School, SARINA t Anthony's Catholic Primary School, NORTH ROCKHAMPTON	Diocese of Rockhampton CEO Diocese of Rockhampton CEO	27,238	28,164 25,761	29,122 26,637	27,543	28,479	29,447	30,449	34,421 31,484	32,554	257
	Diocese of Rockhampton CEO	37,233	38,499	39,808	41.162	42,561	44,008	45,505	47,052	48,652	384
t Benedict's Catholic Primary School, YEPPOON		37,233	40,583	41,963	41,182	44,865	46,390	47,967	49,598	51,284	405
t Brendan's Catholic Primary School, RURAL VIEW	Diocese of Rockhampton CEO Diocese of Rockhampton CEO	35,240	35,353	36,555	43,385	39,082	40,411	41,785	43,206	44,675	353
t Brigid's Catholic Primary School, EMERALD	Diocese of Rockhampton CEO	30,632	33,535 31,674	36,555	33,864	35,082	36,206	37,437	38,710	40,026	316
t Francis Catholic Primary School, TANNUM SANDS	Diocese of Rockhampton CEO	90,976	94,070	97,268	100,575	103,995	107,531	111,187	114,967	118,876	939
t Francis Xavier Catholic Primary School, MACKAY WEST	Diocese of Rockhampton CEO	111,827	115,629	119,561	123,626	127,829	132,175	136,669	141,316	146,121	
t John the Baptist Catholic Primary School, GLADSTONE	Diocese of Rockhampton CEO	37,521	38,797	40,116	41,480	42,890	44,348	45,856	47,415	49,028	387
t John's Catholic Primary School, WALKERSTON	Diocese of Rockhampton CEO	2,362	2,443	2,526	2,612	2,700	2,792	2,887	2,985	3,087	24
t Joseph's Catholic Primary School, BARCALDINE t Joseph's Catholic Primary School, BILOELA	Diocese of Rockhampton CEO	25,529	26,397	27,295	28,223	29,182	30,175	31,201	32,261	33,358	263
t Joseph's Catholic Primary School, BLOELA t Joseph's Catholic Primary School, CLERMONT	Diocese of Rockhampton CEO	23,323	25,062	25,914	26,796	27,707	28,649	29.623	30,630	31,671	250
t Joseph's Catholic Primary School, CLERMON I	Diocese of Rockhampton CEO	47,423	49,035	50,702	52,426	54,209	56,052	57,958	59,928	61,966	489
t Joseph's Catholic Primary School, NORTH MACKAT t Joseph's Catholic Primary School, NORTH ROCKHAMPTON	Diocese of Rockhampton CEO	22,042	22,792	23,567	24,368	25,196	26.053	26,939	27,855	28 802	727
	Diocese of Rockhampton CEO	15,149	15,664	16,197	16,748	17,317	17,906	18,515	19.144	19,795	156
t Joseph's Catholic Primary School, WANDAL t Mary's Catholic Primary School, MACKAY SOUTH	Diocese of Rockhampton CEO	55,913	57,815	59,780	61,813	63,914	66.087	68.334	70.658	73,060	577
t Mary's Catholic Primary School, MACKAY SOUTH t Mary's Catholic Primary School, NORTH ROCKHAMPTON	Diocese of Rockhampton CEO	26,195	27.085	28,006	28,958	29.943	30,961	32.014	33,102	34,227	270
t Patrick's Catholic Primary School, EMERALD	Diocese of Rockhampton CEO	91,849	94,972	98,201	101,539	104,992	108,561	112,252	116,069	120,015	948
······	Diocese of Rockhampton CEO	160,344	165,796	171,433	177,262	183,288	189,520	195,964	202,627	209,516	
t Patrick's College, MACKAY	Diocese of Rockhampton CEO	24,300	25.126	25,981	26,864	27,777	28,722	29,698	30,708	31,752	250
t Paul's Catholic Primary School, GRACEMERE	Diocese of Rockhampton CEO	24,500	27,555	28,492	29,461	30,463	31,498	32,569	33,677	34,822	275
t Peter's Catholic Primary School, ROCKHAMPTON	Diocese of Rockhampton CEO	67,570	69,867	72,243	74,699	77,239	79,865	82,580	85,388	88,291	697
tar of the Sea Catholic Primary School, GLADSTONE	Diocese of Rockhampton CEO	293,546	303,527	313.846	324,517	335,551	346,960	358,756	370,954	383,566	3,031
he Cathedral College, ROCKHAMPTON Dur Lady of the Southern Cross College, DALBY	Diocese of Toowoomba CEO	62,063	64,173	66,355	68,611	70,944	73,356	75,850	78,429	81,095	640
t Finbarr's School, OUILPIE	Diocese of Toowoomba CEO	1,343	1,389	1,436	1,485	1,535	1,588	1,642	1,697	1,755	13
t Findar's School, QUILPIE t John's School, ROMA	Diocese of Toowoomba CEO	32,987	34,109	35,268	36,468	37,708	38,990	40,315	41.686	43,103	340
t Joseph's School, CHINCHILLA	Diocese of Toowoomba CEO	19,533	20,197	20,884	21,594	22,328	23,088	23,872	24,684	25.523	201
urdekin Catholic High School, AYR	Diocese of Townsville CEO	88,904	91.927	95.052	98,284	101,626	105,081	108,654	112,348	116.168	918
olumba Catholic College, CHARTERS TOWERS	Diocese of Townsville CEO	25,584	26,454	27,353	28,283	29,245	30.239	31.267	32,330	33,430	264
illroy Santa Maria College, INGHAM	Diocese of Townsville CEO	9,541	9,866	10,201	10,548	10,907	11.278	11.661	12,057	12,467	98
iood Shepherd Catholic College, MOUNT ISA	Diocese of Townsville CEO	183,783	190.032	196,493	203,173	210,081	217,224	224,610	232,246	240,143	
loly Spirit Catholic School, CRANBROOK	Diocese of Townsville CEO	33,249	34,380	35,549	36,757	38,007	39,299	40,636	42,017	43,446	343
Aarian Catholic School, CURRAJONG	Diocese of Townsville CEO	18,405	19,031	19,678	20,347	21,039	21,754	22,494	23,258	24,049	190
Dur Lady of Lourdes Primary School, INGHAM	Diocese of Townsville CEO	5,880	6,080	6,286	6,500	6,721	6,950	7,186	7,430	7,683	60
	Diocese of Townsville CEO	233,559	241,500	249,711	258,201	266,980	276,058	285,443	295,149	305,184	2,411
yan Catholic College, KIRWAN t Anthony's Catholic College, DEERAGUN	Diocese of Townsville CEO	157,351	162,701	168,233	173.953	179,867	185,983	192,306	198,845	205,605	1,624
t Catherine's Catholic College, DEERAGON t Catherine's Catholic College The Whitsundays, PROSERPINE	Diocese of Townsville CEO	61,027	63,102	65,248	67,466	69,760	72,132	74,584	77,120	79,742	630
t Clare's Catholic School, BURDELL	Diocese of Townsville CEO	23,517	24,316	25,143	25,998	26,882	27,796	28,741	29,718	30,729	242
t Clare's Catholic School, BORDELE t Colman's School, HOME HILL	Diocese of Townsville CEO	2,554	2,641	2,731	2,824	2,920	3,019	3,122	3,228	3,338	26
t Colman's School, HOME HILL t Francis' School, AYR	Diacese of Townsville CEO	9,903	10,240	10,588	10,948	11,320	11,705	12,103	12,515	12,940	102
t Francis' School, ATK t Joseph's Catholic School, CLONCURRY	Diocese of Townsville CEO	18,703	19,339	10,535	20,676	21,379	22.105	22,858	23.635	24,438	193
t Joseph's Catholic School, CLONCURRY t Joseph's Catholic School, MOUNT ISA	Diocese of Townsville CEO	66,066	68,312	70,635	73,036	75,519	78,087	80.742	83.487	86.326	683
t Joseph's Catholic School, MOUNTISA t Joseph's Catholic School, The Strand, NORTH WARD	Diocese of Townsville CEO	6,696	6,924	7,159	7,403	7,655	7.915	8,184	8,462	8,750	
	Diocese of Townsville CEO	35,186	36.382	37.619	38,898	40,221	41,588	43,002	44,464	45,976	
it Kieran's Catholic School, MOUNT ISA it Margaret Mary's College, HYDE PARK	Diocese of Townsville CEO	35,186 85,773	88.689	91.704	94,822	98,046	101,380	104,827	108,391	112,076	
LIVIAI BATELIVIAI V S COLLERE, MIUE PARK			,	5,286	5,465	5,651	5,843	6,042	6,247	6.460	5
t Mary's Catholic School, BOWEN	Diocese of Townsville CEO	4,944	5,112								1 790
	Diocese of Townsville CEO Edmund Rice Education Australia Edmund Rice Education Australia	4,944 172,409 170.027	5,112 178,271 175,808	184,333 181,786	190,600 187,966	197,080 194,357	203,781 200,966	210,710 207,798	217,874 214,863	225,281 222,169	1,780

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### ATTACHMENT 2 – Total estimated Fund Allocation 2021

Catholic School Authority	Regional and	General	Total
(\$)	Remote	Assistance	
Archdiocese of Brisbane CEO	71,398	4,593,380	4,664,777
Diocese of Cairns CES	448,844	893,234	1,342,078
Diocese of Rockhampton CEO	2,845,542	1,258,147	4,103,689
Diocese of Toowoomba CEO	115,926	684,817	800,743
Diocese of Townsville CEO	1,070,626	1,031,009	2,101,634
Edmund Rice Education Australia	342,437	818,402	1,160,839
All Hallows' School	-	66,009	66,009
Brigidine College	=	39,816	39,816
Downlands College	-	59,884	59,884
lona College		87,104	87,104
Loreto College		41,099	41,099
Lourdes Hill College	-	64,216	64,216
Marist College Ashgrove	-	72,872	72,872
Mount Alvernia College	-	48,124	48,124
Mt St Michael's College	-	39,118	39,118
Padua College	-	66,671	66,671
St Patrick's College Townsville	-	49,881	49,881
St Rita's College		49,326	49,326
St Ursula's College, Toowoomba	-	34,039	34,039
St Ursula's College, Yeppoon	112,649	38,085	150,733
Stuartholme School	-	28,994	28,994
Villanova College	-	60,230	60,230
Total	5,007,422	10,124,456	15,131,878